



HALESWORTH TOWN COUNCIL

Budget 2016/17

101 Administration	
4000 Salaries	32000
4010 Audit	600
4015 Chairman's Allowance	1000
4020 Election Costs	2000
4025 Insurance HTC	2500
4030 Office Equipment	250
4031 Postage	100
4032 Printing & Reproduction	1500
4033 Meeting expenses	800
4034 General expenses	300
4035 Professional Fees	1000
4036 Website costs	2500
4040 Stationery	500
4045 Subscriptions	1400
4050 Telephone & Internet	750
4055 Training	1300
4060 Advertising and Publicity	500
4065 Road Closures	100
4531 Town Park	1000
4900 Bank Charges	250
Administration	50350
201 Allotments	
4200 Allotment costs	500
Allotment costs	500
301 Markets	
4300 Market Costs	1100
Market Costs	1100
401 Grants/Donations	22000
501 Repairs & Maintenance	
4515 Skatepark Lighting	500
4516 Skatepark Repairs	3000
4520 Memorial Repairs	500
4522 Depreciation	3000
4525 All Repairs & Maintenance	4000
4600 Signage	750
4610 Town Plan/N Plan	3000
Repairs & Maintenance	15250

Budget 2016/17

701 Station Building
4700 Station Building expenditure

Station Building expenditure	1400
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Divestment of WDC services

Divestment of WDC services	9400
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Total Budget	100000
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